STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of Budget Unit: (64500000140) MVFT Unapportioned

Schedule 6

| | Fiscal Year 2017 Actual | | Fiscal Year 2018 Estimated | | Fiscal Year 2019 Department Request | | Fiscal Year 2019 Governor's Recomm | |
|-----------------------------------|----------------------------|-----------|-------------------------------|------------|-------------------------------------------|------------|------------------------------------------|------------|
| Resources | | | | | | | | |
| Other Resources | | | | | | | | |
| Balance Brought Forward (Funds) | \$ | 67,877 | \$ | 62,190 | \$ | 67,877 | \$ | 62,190 |
| Receipts | | | | | | | | |
| Fuel Tax | | 8,950,813 | | 10,000,000 | | 10,000,000 | | 10,000,000 |
| Total Resources | \$ | 9,018,690 | \$ | 10,062,190 | \$ | 10,067,877 | \$ | 10,062,190 |
| Disposition of Resources | - | | | | | | | |
| Intra-State Transfers | \$ | 0 | \$ | 900 | \$ | 900 | \$ | 900 |
| Gov Fund Type Transfers - Other A | g€ | 8,956,500 | | 9,999,100 | | 9,999,100 | | 9,999,100 |
| Balance Carry Forward (Funds) | | 62,190 | | 62,190 | | 67,877 | | 62,190 |
| Total Disposition of Resources | \$ | 9,018,690 | \$ | 10,062,190 | \$ | 10,067,877 | \$ | 10,062,190 |